



Consent _____

Staff/Consultant Reports _____

Handout Agenda Item 2E

Date July 14, 2016

Agenda Summary Report

To: Mark R. Williams, General Manager *[Signature]*
From: Michael P. Cortez, District Engineer *[Signature]*
Mtg. Date: July 14, 2016
Re: Approve Award of Contract to Pacific Trenchless, Inc. – Sewer Main Rehabilitation 2016

BACKGROUND:

On July 13, 2016, the District opened bids for the Sewer Main Rehabilitation 2016 project and Pacific Trenchless, Inc. of Oakland is the apparent low bidder at \$3,316,942. Staff has evaluated the bids and found that Pacific Trenchless, Inc. is a responsive and responsible bidder.

Bid results:

1. Pacific Trenchless, Inc. (Oakland)	\$3,316,942.00
2. Bay Pacific Pipelines, Inc. (Novato)	\$3,478,082.50
3. Ranger Pipelines Incorporated (San Francisco)	\$4,962,279.70

Pacific Trenchless' total bid price consists of a base bid of \$1,769,703 for the rehabilitation of existing sewers along backyard easements and non-moratorium city or county streets, and miscellaneous alternate bid items totaling \$1,547,239 for the moratorium city or county streets. Staff reviewed the alternate bid items and recommend adding into the contract the work at Las Gallinas Avenue with a bid price of \$441,285, for a total construction contract in the amount of \$2,210,988.

In addition, this project requires construction management and inspection services, labor and payroll compliance services, permit fees, etc., estimated at approximately 10% of the total construction cost. Assuming an additional construction contingency of 10%, the estimated total project cost for the Sewer Main Rehabilitation 2016 project is \$2.7 million.

Project budget: This project will be funded from the FY 2016-17 Collection System Capital Outlay Budget with the following allocations:

1. Sewer Main Rehabilitation 2016-17	\$2.4 million
2. John Duckett Sewage Main and Capacity	<u>\$0.3 million</u>
Total:	\$2.7 million

STAFF RECOMMENDATION:

Board approve the Award of Contract to Pacific Trenchless, Inc. for the Sewer Main Rehabilitation 2016 project in the amount of \$2,210,988.

FISCAL IMPACT:

\$2,210,988

PERSON(S) TO BE NOTIFIED:

Pacific Trenchless, Inc.